

MINUTES OF THE KATHERINE SPORT PRECINCT NETWORK ADVISORY GROUP - WEDNESDAY 13 APRIL 2011, CIVIC CENTRE, STUART HIGHWAY, KATHERINE

1. OPENING

5-30pm

2. PRESENT

Wayne Stubbs Baseball
Sarath Ganesan Cricket
Tony McGregor AFL

Neil MacDonald Multi Sport Club

Geoff Brooks KTC

3. APOLOGIES

Trevor Ford Alderman KTC
Toni Coutts Alderman KTC
Willem Westra van Holthe Member for Katl

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Marcus Rosas Dept Sport and Recreation

4. PREVIOUS MINUTES

Moved: Geoff Brooks/Sarath Ganesan

That the minutes of the meeting held on 9 February 2011 be confirmed as a true and accurate record.

CARRIED

5. BUSINESS ARISING

Nil

6. ISSUES FOR DISCUSSION

2011/2012 Draft Municipal Plan

The following Sports Facility Master Plan items have been included in Council's Draft 2011/2012 Capital Works Program:

•	Netball – irrigation system	\$16,000
•	Netball – practise court	\$11,500
•	Baseball – safety fencing	\$ 6,000
•	Baseball – new scorers box	\$38,000
•	Baseball – pitching machine storage shed	\$ 2,000

Council's draft Municipal Plan is expected to be open for public comment following the Ordinary Meeting on 27 April 2011. Submissions closing on 27 May 2011 are most welcome.

The Draft Municipal Plan when approved by Council will be available on Council's Web site www.ktc.nt.gov.au and also at the Library and Civic Centre.

Wet Season Mowing

It was noted that due to prolific wet season rains this year that on occasions it had not been possible for Council staff to mow ovals at the Showground and Sportsgrounds. The understanding and co-operation of sporting groups was much appreciated.

2011 Seasonal Hire Arrangements

It was noted that seasons for junior AFL and Soccer remain as previously agreed.

KTC Web Site - Sporting Event Calendar

All sporting groups are encouraged to lodge their events online for inclusion in the events calendar available on Council's web site www.ktc.nt.gov.au

Sportsgrounds Maintenance Expenditure

The Municipal Plan sets out the operating budget for the Sportsground that can be summarised as follows:

Expenditure

- Ongoing maintenance grass mowing, irrigation, etc \$78,000
- Insurance Public Liability and Buildings \$12,000
- Power and Water \$29,000
- Depreciation \$125,000

Income

User charges - \$7,700

The above figures do not include the Aquatic Centre which has a budget as follows:

Expenditure

- Maintenance KTC Staff \$14,000
- Materials Chemicals etc \$26,500
- Contractual Services YMCA and others \$190,000
- Insurance Public Liability and Buildings \$11,500
- Power and Water \$7,500
- Depreciation \$88,000

<u>Income</u>

• Entry and other charges - \$39,500

The cost of vandalism for all facilities including the Sportsgrounds varies from \$50,000 to \$70,000 per annum. On a year to date basis costs at the Sportsgrounds are well in excess of past levels. Unfortunately the current level of vandalism and break ins is at an all time high.

7. OTHER BUSINESS

<u>Baseball</u>

The low section of the access road adjoining the Netball Courts was a problem this Wet Season. \$6,000 has been provided in the draft 2011/2012 Capital Works budget to raise and seal this section.

Cricket

Repairs to the cracked concrete in the right hand practise wicket were requested. Repairs to matting that was lifting on the main wicket were also requested.

Multi Sport Club

Details of expenditure items for the \$22,000 Sport and Recreation Facility Grant will be provided to enable acquittal of the grant.

There is no requirement for water to be connected to the Multi Sport Shed as supply will be obtained when required via a hose from the Aquatic Centre.

Slashing of grass in the vicinity of the Multi Sport shed was requested.

Contact For Maintenance

Sporting organisations are requested to report maintenance items direct to Council's Works section as they occur. Please contact Barbara Cummings on (08) 8972 5500 or email barbara.cummings@ktc.nt.gov.au

8. MEETING CLOSED

Meeting was closed at 6.35pm

9. <u>NEXT MEETING</u>

8 June 2011