



**MINUTES OF THE KATHERINE SPORT PRECINCT NETWORK ADVISORY GROUP
MEETING - WEDNESDAY 9 JUNE 2010, CIVIC CENTRE, STUART HIGHWAY,
KATHERINE**

1. OPENING

5.30pm

2. PRESENT

Alderman Trevor Ford	KTC
Geoff Brooks	KTC
Sarath Ganesan	Cricket
Bonny King	Softball
Tegan Forder	Netball
Rose Peckham	Softball

3. APOLOGIES

Kate Bishop	Good Beginnings
Peter Hopkins	Baseball
Gary Beaumont	BMX
Lisa Elliot	YMCA
Kate Phillips	KROAKS
Neil McDonald	Multi Sport Club
Brad Henry	Katherine Athletics
Alderman Toni Coutts	KTC

4. PREVIOUS MINUTES

MOVED: Tegan Forder/Sarath Ganesan

That the minutes of the meeting held on 14 April 2010 be confirmed as a true and accurate record.

CARRIED

5. BUSINESS ARISING

Nil

6. ISSUES FOR DISCUSSION

a. 2010/2015 Municipal Plan

The Katherine Town Council Municipal Plan 2010/2015 was approved by Elected Members at a Special Meeting on 8 June 2010. This Plan contains funding for the following capital items in 2010/2011:

- Children's Adventure Park Security Camera - \$10,000
- Softball upgrade safety fencing, scorers box and replace dugouts - \$10,700
- Aquatic Centre replace pumps, repair tiles etc - \$28,000

Other Master Plan items have been funded in 2011/2012 and approaches have been made to the NT Government seeking assistance with the provision of major items such as the upgrade of lighting on Oval No2 (\$490,000).

The Municipal Plan also sets out the operating budget for the Sportsground that can be summarised as follows:

Expenditure

- Ongoing maintenance – grass mowing, irrigation, vandalism etc - \$78,000
- Insurance – Public Liability and Buildings - \$12,000
- Power and Water - \$29,000
- Depreciation - \$125,000

Income

- User charges - \$7,700

The above figures do not include the Aquatic Centre which has a budget as follows:

Expenditure

- Maintenance KTC Staff - \$14,000
- Materials Chemicals etc - \$26,500
- Contractual Services YMCA and others - \$190,000
- Insurance Public Liability and Buildings - \$11,500
- Power and Water - \$7,500
- Depreciation - \$88,000

Income

- Entry and other charges - \$39,500

The Municipal Plan is available on Council's Web Site www.ktc.nt.gov.au and also at the Library and Civic Centre.

b. Netball – New Parking Arrangement

Following discussion with representatives from Netball fencing on the north western boundary of the BMX track is being relocated inwards to provide additional parking spaces. In conjunction with this No Parking signage is being erected at the Netball Courts to improve pedestrian safety and make provision for emergency vehicles.

7. OTHER ISSUES

a. Softball

Softball organisers are arranging for a sink to be installed in the Softball canteen to meet health requirements. It was confirmed that water is available in the canteen. Power costs are also the responsibility of Katherine Softball as is the case with other users. Softball organisers agreed to approach Junior Soccer (Lisa Dawes) regarding the in ground placement of caps when goal posts are removed. Council will arrange a number of spare sets of caps for other users such a Softball and will investigate a better method of securing the caps.

8. CONTACT FOR MAINTENANCE ITEMS & EVENTS CALENDAR

Sporting organisations are requested to report maintenance items direct to Council's Works section as they occur. Please contact Ross Cruden on (08) 8972 5500 or email ross.cruden@ktc.nt.gov.au

All sporting groups are encouraged to lodge their events online for inclusion in the events calendar available on Council's web site www.ktc.nt.gov.au

9. MEETING CLOSED

Meeting was closed at 6.55pm.

10. NEXT MEETING

11 August 2010